

**PIERCE COUNTY SCHOOL DISTRICT
RESOLUTION FOR
ADOPTION OF THE 2021-2022 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2021-2022 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to \$1,000)				
	Operating Budget		Capital Projects	Budget Totals
	General Fund	Other Funds		
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	7,492,000			7,492,000
Other local sources	1,383,000	154,000	2,040,000	3,577,000
State sources	25,729,000	671,000		26,400,000
Federal Sources		12,151,000		12,151,000
Other sources				-
Operating Transfers: From 100		50,000		50,000
Total Estimated Revenues	34,604,000	13,026,000	2,040,000	49,670,000
<u>Estimated Expenditures:</u>				
Instruction	22,815,000	8,849,000		31,664,000
Pupil Services	2,187,000	100,000		2,287,000
Improvement of Instruction	557,000	1,406,000		1,963,000
Instructional Staff Training	195,000			195,000
Educational Media	708,000			708,000
General Administration	898,000	65,000		963,000
School Administration	2,385,000			2,385,000
Business Services	277,000			277,000
Maintenance & Operation	2,619,000			2,619,000
Student Transportation	1,879,000			1,879,000
Central Support Services	585,000			585,000
School & Community Nutrition		2,606,000		2,606,000
Facilities & Construction			10,000,000	10,000,000
Other Support Services	33,000			33,000
Operating Transfers: To 560	50,000			50,000
Debt Service			1,205,000	1,205,000
Total Estimated Expenditures	35,188,000	13,026,000	11,205,000	59,419,000
Excess of Revenues over / (under) Expenditures	(584,000)	-	(9,165,000)	(9,749,000)
Est. Beg. Fund Bal.	8,226,000	613,000	11,659,000	20,498,000
Est. End. Fund Bal.	7,642,000	613,000	2,494,000	10,749,000

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;


WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2021-2022 budget as presented is formally;

ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 7th day of June, 2021, the following Board members being present and voting therefore.



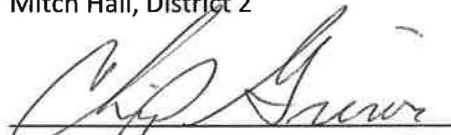
Duward Boatright, Chairman



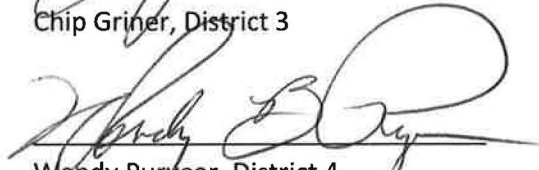
Kirby Malone, District 1



Mitch Hall, District 2



Chip Griner, District 3



Wendy Puryear, District 4



ATTEST:



Dara Bennett, Superintendent